



HOST ZAMBIA SOCIAL FORUM

SOUTHERN AFRICAN SOCIAL FORUM 2011

SECRETARIAT FOR SASF 2011

ROAD MAP TO SASF 2011

What /Activity	Why / Objectives	How	Time Scale	Where	Estimated Cost /Resources	Who
Set up SASF 2011 Secretariat for Zambia Social Forum NO. (1)	Feasibility Communication Coordination	Secure Office space	May 2010	At ZCSD Secretariat Offices	Computer ,Printer, Stationery Furniture , Internet ,Phones, Office space, technical material and support.	ZCSD
Stakeholders Planning and Orientation meeting for ZAMSOF/SASF 2011 To invite 30+ Key NGOs FBOs,CBOs,Media. NO. (2)	To Orient them to pre-activities of ZSF before 5 th Edition of ZNSF ,World Social Forum (WSF) and Southern African Social forum (SASF) 2011. To allow stakeholders input into the developing of the proposal/Concept note. To develop a fundraising strategy. To develop thematic working committees.	One day Meeting.	May 2010	Venue (TBA) Central location	Venue,Teas,Lunches, Water Communications & Handouts Over head Projector, Facilitators, Rapportuears Laptop, Flip Charts, Makers, Plain Papers,	ZCSD ZAM SOF Stake holders

<p>First SASF Regional organising Committee Meeting (ROC)</p> <p>NO. (3)</p>	<p>Official Handover from Lesotho.</p> <p>Progress report on SASF preparations.</p>	<p>Plenary Meeting</p>	<p>Dates (TBA)</p> <p>May –July 2011.</p>	<p>Lusaka Zambia.</p>	<p>Travel refunds,foods, Accommodation for visitors, Local transport,communicatn Venue for the meeting, Reports handouts. (Specific budget TBA).</p>	<p>ROC</p> <p>ZCSD</p> <p>ZAM SOF</p>
<p>Khanya Winter School</p> <p>NO. (4)</p>	<p>To provide the region space for activist to critically reflect on their organizing and mobilizing work in the present national and global context.</p> <p>To provide activists with the opportunity to build links and alliances among their various movements.</p>	<p>Plenaries W/shops Arts Culture Filming NGO fair Book fair exhibits</p>	<p>(Annually)</p> <p>July-Aug 2010 & July-Aug 2011</p>	<p>South Africa (JO'Bourg) At Khanya House of Movements</p>	<p>Travel and incidentals cost:: self sponsorship.</p> <p>But lodging, food and local transport are in most cases are taken care of by the convenerKhanya College.</p>	<p>ZAM SOF</p> <p>ZCSD</p> <p>Stake holders</p>
<p>People's Summit</p> <p>NO. (5)</p>	<p>Reflective thinking; Democratic debate of ideas; .Free exchange of experiences and interlinking for effective action</p>	<p>Free space</p>	<p>August 2010</p>	<p>Windhoek Namibia</p>	<p>Travel ,accommodation, food Tranposrt,communication Specific budget (TBA)</p>	<p>ZAM SOF</p>
<p>Globalization School</p> <p>NO. (6)</p>	<p>(mostly Same Khanya platform)</p>	<p>Same as Khanya</p>	<p>(Annually) Sept-Oct 2010.</p>	<p>South Africa Cape town</p>	<p>Same as the requirements of Khanya Winter School.</p>	<p>ZAM SOF</p>
<p>Provincial social forums</p> <p>NO. (7)</p>	<p>To popularize Social forums at four (4) Provincial levels. Where Social forums have not been held before.</p>	<p>Free Space</p>	<p>June- 2010 Sept 2010</p>	<p>Western Copper belt N/Western Northern</p>	<p>K6,000,000@x4= 24 Million accommodation,foods,venue Transport refunds ,projector Laptop, power cables etc.</p>	<p>ZCSD</p> <p>ZAM SOF</p>
<p>Zambia National Social forum</p> <p>NO. (8)</p>	<p>To empowering communities to make their voices heard and listened to in government, and to meet with government and civil society and policy makers at community, provincial and national levels.</p>	<p>Free Space</p>	<p>(Annually) Oct 2010 & 2011</p>	<p>Lusaka City.</p>	<p>K20,000,0000 Hiring of tents, Chairs,Tables,Stationery,food P.A System, Communication, Accommodation for people from provinces, presenters, Publications, entertainment Etc.</p>	<p>Stake Holder</p>

2 & 3 rd Meeting Regional Organising Committee (ROC). NO. (9)	Progress report on SASF preparations	Plenary meeting	Aug 2010 & Sept 2011	Lusaka Zambia	Travel refunds,lodging,foods Local transport, stationery Communication.	ROC ZCSD ZAM
World Social forum2011 NO. (10)	Taking issues from National and Regional to world social forum.	Forum Free space	Jan –Feb 2011	Senegal Dakar	K60,000,000, To waive the costs for travel, lodging ,food, incidentals allowances for “ZamSof “ members.	SOF
2011 Southern African Social Forum (SASF). NO. (11)	1.Reflective thinking; 2.Democratic debate of ideas; 3.Free exchange of experiences and 4.interlinking for effective action; 5.Formulation of proposals for action plan at local levels.	Free Space	(Annually) Oct 2011	Lusaka Zambia	K500,000,000.For Tents, Chair Tables,P.A Systems,Stationery food,M/water,Communication,p ublication and media, note pads T.shirts,Bags,Flip charts, Cups Solidarity funds,	ROC ZCSD ZAM SOF
Social Justice Film festivals NO.(12)	- Build on people to people solidarity -Enhance civic participation. -Sensitize people on political ,economic Social status quo. -To empower activists and the communities with knowledge and skills that contributes to the social change.	Filming.	An-on going	Lusaka Communitie s and outside Lusaka	K300,000 .For refreshments Transport for resource persons. (within Lusaka communities) K3,000,000.Out side Lusaka.	ZAM SOF
ZAMSOF/SASF Coordination & Communications NO. (13)	Harmonization of duties & activities assigned tasks by ZAMSOF /SASF-ROC secretariat.	Reporting back	An on- going May-Dec 2011.	ZCSD/SASF Secretariat.	Communications, Stationery Internet, transport.	ROC ZCSD ZAM SOF.

For more Information and clarifications. please, donot hesitate to contact the following Persons: Ms Kabaso Bwalya- ZCSD Information Officer at kabaso.bwalya@zcsd.org.zm + 260 211 23 62 19 : 0977 35 79 95: Jimmy Z. Daka ZamSof Chairperson at Zindikilani@gmail.com 0977 400 447 and Gershom Kabaso ZamSof Coordinator at gkabaso2003@yahoo.co.uk 0977 46 72 86